

Oficiul de Cadastru și Publicitate Imobiliară Satu-Mare  
Buget de venituri și cheltuieli pe anul 2020

Capi- tol	Sub- capi- tol	Para- graf	Grupa/ti- tu	Arti- col	Ali- neat	Denumire indicator	Cod	C.A. / C.B.	BUGET CENTRALIZAT					SUBVENȚII DE LA BUGETUL STATULUI					VENITURI PROPRII PNCCF					VENITURI PROPRII - activitate curentă								
									Total	din care,				Total	din total an, din care,				Total	din total an, din care,				Total	din total an, din care,							
										LEI	Trim 1	Trim 2	Trim 3		Trim 4	LEI	Trim 1	Trim 2		Trim 3	Trim 4	LEI	Trim 1		Trim 2	Trim 3	Trim 4	LEI	Trim 1	Trim 2	Trim 3	Trim 4
0001	10					<b>VENITURI PROPRII TOTAL VENITURI</b>	0001.10		8.249.155	2.073.014	2.058.714	2.058.714	2.058.714	2.058.713	14.300	14.300	0	0	0	0	3.253.204	813.301	813.301	813.301	813.301	813.301	4.981.651	1.245.413	1.245.413	1.245.413	1.245.413	
0002	10					I.Venituri curente	0002.10		8.234.855	2.058.714	2.058.714	2.058.714	2.058.713	14.300	14.300	0	0	0	0	0	3.253.204	813.301	813.301	813.301	813.301	813.301	4.981.651	1.245.413	1.245.413	1.245.413	1.245.413	
2900	10					C.Venituri nefiscale	2900.10		8.234.855	2.058.714	2.058.714	2.058.714	2.058.713	14.300	14.300	0	0	0	0	0	3.253.204	813.301	813.301	813.301	813.301	813.301	4.981.651	1.245.413	1.245.413	1.245.413	1.245.413	
3300	10					C2.Vanzari de bunuri si servicii	3300		8.234.855	2.058.714	2.058.714	2.058.714	2.058.713	14.300	14.300	0	0	0	0	0	3.253.204	813.301	813.301	813.301	813.301	813.301	4.981.651	1.245.413	1.245.413	1.245.413	1.245.413	
3310						Venituri din prestari servicii si alte activitati	3310		8.234.855	2.058.714	2.058.714	2.058.714	2.058.713	14.300	14.300	0	0	0	0	0	3.253.204	813.301	813.301	813.301	813.301	813.301	4.981.651	1.245.413	1.245.413	1.245.413	1.245.413	
08						Venituri din prestari servicii	3310.08		8.234.855	2.058.714	2.058.714	2.058.714	2.058.713	14.300	14.300	0	0	0	0	0	3.253.204	813.301	813.301	813.301	813.301	813.301	4.981.651	1.245.413	1.245.413	1.245.413	1.245.413	
3610						Diverse venituri	3610		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50						Alte venituri	3610.50		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
						IV. SUBVENȚII			14.300	14.300	0	0	0	14.300	14.300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4310						SUBVENȚII DE LA ALTE ADMINISTRATII	4310		14.300	14.300	0	0	0	14.300	14.300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
09						Subvenții pentru institutii publice	4310.09		14.300	14.300	0	0	0	14.300	14.300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4810						SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANȚARI AFERENTE CADRULUI FINANCIAR 2014-2020	4810		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16						Alte facilități și instrumente postaderare	4810.16		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	03					Prefinanțări	4810.16.03		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5010						VENITURI PROPRII - TOTAL CHELTUIELI	5001		8.340.283	8.340.283	0	0	0	14.300	14.300	0	0	0	0	0	3.344.332	3.344.332	0	0	0	4.981.651	4.981.651	0	0	0	0	
									9.241.684	4.019.385	1.880.040	1.839.990	1.502.269	14.300	14.300	0	0	0	0	0	4.245.733	2.477.134	653.840	642.240	472.519	4.981.651	1.527.951	1.226.200	1.197.750	1.029.750		
									8.310.283	8.310.283	0	0	0	14.300	14.300	0	0	0	0	3.344.332	3.344.332	0	0	0	4.951.651	4.951.651	0	0	0	0		
	01					CHELTUIELI CURENTE	5001.01		9.211.684	3.989.385	1.880.040	1.839.990	1.502.269	14.300	14.300	0	0	0	0	0	4.245.733	2.477.134	653.840	642.240	472.519	4.951.651	1.497.951	1.226.200	1.197.750	1.029.750		
									5.069.538	5.069.538	0	0	0	0	0	0	0	0	0	913.592	913.592	0	0	0	4.155.946	4.155.946	0	0	0	0		
	10					TITLUL I CHELTUIELI DE PERSONAL	5001.10		5.069.538	1.385.988	1.313.350	1.312.750	1.057.450	0	0	0	0	0	0	0	913.592	263.292	249.600	249.000	151.700	4.155.946	1.122.696	1.063.750	1.063.750	905.750		
									2.344.555	2.344.555	0	0	0	0	0	0	0	0	0	1.576.410	1.576.410	0	0	0	768.145	768.145	0	0	0			
	20					TITLUL II BUNURI SI SERVICII	5001.20		2.344.555	1.883.855	183.200	143.750	133.750	0	0	0	0	0	0	0	1.576.410	1.536.160	20.750	9.750	9.750	768.145	347.695	162.450	134.000	124.000		
									847.130	847.130	0	0	0	0	0	0	0	0	0	847.130	847.130	0	0	0	0	0	0	0	0			
	51					TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5001.51		1.748.531	670.482	383.490	383.490	311.069	0	0	0	0	0	0	0	1.748.531	670.482	383.490	383.490	311.069	0	0	0	0	0		
									34.760	34.760	0	0	0	0	0	0	0	0	0	7.200	7.200	0	0	0	27.560	27.560	0	0	0			
	59					Titlul XI Alte cheltuieli	5001.59		34.760	34.760	0	0	0	0	0	0	0	0	0	7.200	7.200	0	0	0	27.560	27.560	0	0	0			
									30.000	30.000	0	0	0	0	0	0	0	0	0	0	0	0	0	30.000	30.000	0	0	0	0			
	70					CHELTUIELI DE CAPITAL	5001.70		30.000	30.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.000	30.000	0	0	0			
									30.000	30.000	0	0	0	0	0	0	0	0	0	0	0	0	0	30.000	30.000	0	0	0	0			
	71					TITLUL XIII ACTIVE NEFINANCIARE	5001.71		30.000	30.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.000	30.000	0	0	0			
									30.000	30.000	0	0	0	0	0	0	0	0	0	0	0	0	0	30.000	30.000	0	0	0	0			
5110	01	03				AUTORITATI PUBLICE ȘI ACȚIUNI EXTERNE	5110.01.03		8.340.283	8.340.283	0	0	0	14.300	14.300	0	0	0	0	3.344.332	3.344.332	0	0	0	4.981.651	4.981.651	0	0	0	0		
									9.241.684	4.019.385	1.880.040	1.839.990	1.502.269	14.300	14.300	0	0	0	0	4.245.733	2.477.134	653.840	642.240	472.519	4.981.651	1.527.951	1.226.200	1.197.750	1.029.750			
									8.310.283	8.310.283	0	0	0	14.300	14.300	0	0	0	0	3.344.332	3.344.332	0	0	0	4.951.651	4.951.651	0	0	0	0		
	01					CHELTUIELI CURENTE	01		9.211.684	3.989.385	1.880.040	1.839.990	1.502.269	14.300	14.300	0	0	0	0	0	4.245.733	2.477.134	653.840	642.240	472.519	4.951.651	1.497.951	1.226.200	1.197.750	1.029.750		
									5.069.538	5.069.538	0	0	0	0	0	0	0	0	0	913.592	913.592	0	0	0	4.155.946	4.155.946	0	0	0	0		
	10					TITLUL I CHELTUIELI DE PERSONAL	10		5.069.538	1.385.988	1.313.350	1.312.750	1.057.450	0	0	0	0	0	0	0	913.592	263.292	249.600	249.000	151.700	4.155.946	1.122.696	1.063.750	1.063.750	905.750		
									4.551.600	4.551.600	0	0	0	0	0	0	0	0	0	813.600	813.600	0	0	0	3.738.000	3.738.000	0	0	0			
	01					Cheltuieli salariale in bani	10.01		4.551.600	1.197.750	1.194.350	1.193.750	965.750	0	0	0	0	0	0	0	813.600	226.000	225.600	225.000	137.000	3.738.000	971.750	968.750	968.750	828.750		
									4.147.000	4.147.000	0	0	0	0	0	0	0	0	0	740.000	740.000	0	0	0	3.407.000	3.407.000	0	0	0			
	01					Salarii de bază	10.01.01		4.147.000	1.071.750	1.071.750	1.071.750	931.750	0	0	0	0	0	0	0	740.000	740.000	0	0	0	3.407.000	3.407.000	0	0	0		
									400.000																							



